

UN Development Programme
Report ID: unglcdrb

Section Criteria :

Business Unit : UNDP1
Period : July-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00090391

Project Id : 00080822 CAM Evidence-Based Information	Period : July-Sep (2018)
Output # : 00090391 Institutional EBP Tools	Impl. Partner : 99999 UNDP
	Location : Regional Centre Panama

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	76.14	0.00	76.14
77630 - Dep Exp Owned - ITC	0.00	245.25	0.00	245.25
77660 - Dep Exp Owned -Vehicle	0.00	706.56	0.00	706.56
Total for Fund 30000	0.00	1,027.95	0.00	1,027.95
Total for Activity	0.00	1,027.95	0.00	1,027.95

Activity : ACTIVITY 1.1 (1.1 C.S. Indicators)

Fund : 30000 (PROGRAMME COST SHARING)

72125 - Svc Co-Studies & Research Serv	0.00	933.00	0.00	933.00
72405 - Acquisition of Communic Equip	0.00	29,754.00	0.00	29,754.00
72425 - Mobile Telephone Charges	0.00	86.25	0.00	86.25
72505 - Stationery & other Office Supp	0.00	11,248.00	0.00	11,248.00
73410 - Maint, Oper of Transport Equip	0.00	163.38	0.00	163.38
75105 - Facilities & Admin - Implement	0.00	3,374.77	0.00	3,374.77
76110 - Foreign Exch Translation Loss	0.00	5.59	0.00	5.59
Total for Fund 30000	0.00	45,564.99	0.00	45,564.99
Total for Activity ACTIVITY 1.1	0.00	45,564.99	0.00	45,564.99

Activity : ACTIVITY 1.2 (1.2 Policy Analysis)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	22,089.11	0.00	22,089.11
71410 - MAIP Premium SC	0.00	20.01	0.00	20.01
71415 - Contribution to Security SC	0.00	850.62	0.00	850.62
71505 - UN Volunteers-Stipend & Allow	0.00	5,880.79	0.00	5,880.79
71520 - UNV-Language Allowance	0.00	309.95	0.00	309.95
71535 - UNV-Medical Insurance	0.00	264.45	0.00	264.45
71540 - UNV-Global Charges	0.00	315.74	0.00	315.74
71541 - UNVs-Contribution to security	0.00	249.93	0.00	249.93
71550 - UNV-Resettlement Allowance	0.00	363.69	0.00	363.69
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71590 - UNV Development Effectiveness	0.00	1,543.55	0.00	1,543.55
71615 - Daily Subsistence Allow-Intl	0.00	282.00	0.00	282.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 19-12-2018 23:12:18

Project Id : 00080822 CAM Evidence-Based Information	Period :	July-Sep (2018)
Output # : 00090391 Institutional EBP Tools	Impl. Partner :	99999 UNDP
	Location :	Regional Centre Panama

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	7,465.00	0.00	7,465.00
72405 - Acquisition of Communic Equip	0.00	1,166.76	0.00	1,166.76
72505 - Stationery & other Office Supp	0.00	227.20	0.00	227.20
73410 - Maint, Oper of Transport Equip	0.00	285.00	0.00	285.00
74215 - Promotional Materials and Dist	0.00	3,537.44	0.00	3,537.44
75105 - Facilities & Admin - Implement	0.00	3,735.94	0.00	3,735.94
75710 - Participation of counterparts	0.00	1,773.02	0.00	1,773.02
76125 - Realized Loss	0.00	5.99	0.00	5.99
76135 - Realized Gain	0.00	- 1.96	0.00	- 1.96
Total for Fund 30000	0.00	50,439.23	0.00	50,439.23
Total for Activity ACTIVITY 1.2	0.00	50,439.23	0.00	50,439.23
Total for Output : 00090391	0.00	97,032.17	0.00	97,032.17
Project Total :	0.00	97,032.17	0.00	97,032.17

Signed By : Alissa Chaker, RRai Date : 19/12/18

Signed By : _____ Date : _____

Handwritten initials

Combined Delivery Report by Activity


UN Development Programme
Report ID: unglcdrb

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Run Time: 19-12-2018 23:12:19

Selection Criteria :

Business Unit : UNDP1
Period : July-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00090391

Project Id : ALL	Period :	July-Sep (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51001 - Honduras - Central	0.00	97,032.17	0.00	97,032.17
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Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : July-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00090391

Project/Award: 00080822 CAM Evidence-Based Information

Period : As Of Sep30,2018

Output #	00090391	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			31,928.80
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			27,931.46